

## MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: July 27, 2006

SUBJECT: Traffic Control Enforcement Implementation Plan

Item # 93 on the July 27, 2006 Council Agenda is to approve a resolution directing the City Manager to create an implementation plan for enforcement of traffic control signals by a photographic monitoring system. This item has no unanticipated fiscal impact.

It is anticipated that the eventual vendor chosen to undertake the project would also be expected to pay for all capital costs associated with the system, as well as operating costs. Compensation for selected vendor would be in the form of revenue generated from citations. At this time, no additional net revenue is anticipated for the City. We will provide further information on costs when the implementation plan is brought back to Council.